

## BUDGET SUMMARY

### Town of Bell, Florida - Fiscal Year 2021-2022

**\*THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BELL, FLORIDA ARE 20.8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

#### Millage Per \$1000

General Fund	3.0000
Voted Debt	0

	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	ENTERPRISE FUND	TOTAL BUDGET
<b><u>ESTIMATED REVENUES:</u></b>					
Taxes:	Millage Per \$1000				
Ad Valorem Taxes	3.0000	62,730			62,730
Ad Valorem Taxes	0 (Voted Debt)				
Sales and Use Taxes	21,400	0	0	0	21,400
Charges for Services	0	0	0	0	0
Intergovernmental Revenue	100,970	0	0	0	100,970
Fines & Forfeitures	1,567	0	0	0	1,567
Franchise Fees	62,142	0	0	0	62,142
Interest Earned/Other Revenues	6,709	0	0	0	6,709
Licenses & Permits	4,300	0	0	0	4,300
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>259,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,818</b>
Fund Balances/Reserves/Net Assets	374,869	0	0	0	374,869
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<b>634,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>634,687</b>
<b><u>EXPENDITURES/EXPENSES</u></b>					
General Government	108,417	0	0	0	108,417
Public Safety	3,900	0	0	0	3,900
Physical Environment	112,675	0	0	0	112,675
Transportation	12,700	0	0	0	12,700
Debt Services	0	0	0	0	0
Human Services	0	0	0	0	0
Financial & Administrative	27,425	0	0	0	27,425
Internal Services (City Planning)	0	0	0	0	0
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>265,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,117</b>
Fund Balances/Reserves/Net Assets	369,570	0	0	0	369,570
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b>634,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>634,687</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.