

## BUDGET SUMMARY

Town of Bell, Florida - Fiscal Year 2015-2016

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE  
TOWN OF BELL, FLORIDA ARE 10.8% MORE THAN LAST  
YEARS TOTAL OPERATING EXPENDITURES.**

**Millage Per \$1000**

General Fund	3.0000
Voted Debt	0

	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	ENTERPRISE FUND	TOTAL BUDGET
<b><u>CASH BALANCE BROUGHT FORWARD</u></b>	60,000	\$0	\$0	\$0	60,000
<b><u>ESTIMATED REVENUES:</u></b>					
Taxes:	Millage Per \$1000				
Ad Valorem Taxes	3.0000	49,213			49,213
Ad Valorem Taxes	0 (Voted Debt)				
Sales and Use Taxes	22,000	0	0	0	22,000
Charges for Services	0	0	0	0	0
Intergovernmental Revenue	63,399	0	0	0	63,399
Licenses & Permits	4,400	0	0	0	4,400
Fines & Forfeitures	275	0	0	0	275
Franchise Fees	61,000	0	0	0	61,000
Interest Earned/Other	9,712	0	0	0	9,712
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>209,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,999</b>
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<b><u>269,999</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>269,999</u></b>
<b><u>EXPENDITURES/EXPENSES</u></b>					
General Government	138,694	0	0	0	138,694
Public Safety	4,745	0	0	0	4,745
Physical Environment	18,350	0	0	0	18,350
Transportation	15,200	0	0	0	15,200
Debt Services	0	0	0	0	0
Human Services	0	0	0	0	0
Financial & Administrative	26,920	0	0	0	26,920
Internal Services (City Planning)	0	0	0	0	0
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>203,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,909</b>
Reserves	66,090	0	0	0	66,090
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b><u>269,999</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>269,999</u></b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

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